## VIRGINIA STATE BUDGET

2008 Session

## Budget Bill - HB30 (Introduced)

Bill Order » Office of Natural Resources » Item 369 Department of Environmental Quality

Item 369	First Year - FY2009	Second Year - FY2010
Administrative and Support Services (59900)	\$23,054,698	\$23,054,698
General Management and Direction (59901)	\$17,841,066	\$17,841,066
Information Technology Services (59902)	\$5,213,632	\$5,213,632
Fund Sources:		
General	\$11,250,867	\$11,250,867
Special	\$5,860,632	\$5,860,632
Enterprise	\$3,013,482	\$3,013,482
Trust and Agency	\$1,239,744	\$1,239,744
Dedicated Special Revenue	\$389,973	\$389,973
Federal Trust	\$1,300,000	\$1,300,000

Authority: Title 10.1, Chapters 11.1, 13 and 14 and Title 62.1, Chapter 3.1, Code of Virginia.

- A. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend funds from the balances in the Virginia Environmental Emergency Response Fund for costs associated with its waste management and water programs.
- B. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend up to \$600,000 the first year and \$260,071 the second year from the balances in the Virginia Environmental Emergency Response Fund to further develop and implement eGovernment services.
- C. Notwithstanding the provisions of Title 10.1, Chapter 25, Code of Virginia, the Department is authorized to expend \$501,503 the first year and \$354,013 the second year from the balances in the Virginia Environmental Emergency Response Fund to develop and implement an enterprise content management system to provide a scalable, efficient means of storing, accessing, and managing agency mission critical documents.